



# PUBLIC NOTICES



CUMBERLAND SCHOOL DISTRICT  
NOTICE FOR BUDGET HEARING AND ANNUAL DISTRICT MEETING  
WISCONSIN STATUTE 120.08(1)

Notice is hereby given to the qualified electors of the Cumberland School District that the budget hearing and annual meeting of said district for the transaction of business will be held in the Middle School Commons on Monday, the 20th of October, 2025, at 7:00 p.m.

**Budget Hearing Agenda**  
7:00 p.m.

1. Call to order, Eric Stone, Board President.
2. Pledge of Allegiance.
3. Presentation of the Proposed 2025-2026 Budget, Makenna Rademacher.
4. Adjourn Budget Hearing.

**Annual Meeting Agenda**  
Immediately following Budget Hearing

1. Call to order, Eric Stone, Board President.
2. Elect a meeting chairperson.
3. Approval of agenda.
4. Approval of the 10/28/24 Annual Meeting Minutes.
5. Presentation of Treasurer's Report for 2024-2025, Jonelle Gideo, Treasurer.
6. Authorization to levy a school tax to include:
  - A. General Fund Operations \$7,772,760
  - B. Referendum Approved Debit \$1,872,822
  - C. Community Service Fund \$250,000
7. Set salaries of the school board members and authorize payment for travel and actual expenses incurred while traveling outside the district in performance of duties:
  - President - \$100 per meeting
  - Vice President - \$100 per meeting
  - Clerk - \$100 per meeting
  - Treasurer - \$100 per meeting
  - Member - \$100 per meeting
  - Reimbursement \$100 per day plus actual expenses (out of district)
  - Negotiation Committee Members - \$100 per meeting
8. Authorize the Board to pursue cash flow borrowing if needed to maintain current fiscal operations.
9. Authorize the Board to apply any remaining fund balance to be designated for working capital.
10. Authorize the Board to legally defend or prosecute any action or proceedings in which the district deems appropriate and necessary.
11. Authorize the Board to provide school breakfast and lunch programs with appropriate funds allocated for that purpose.
12. Authorize the Board to provide and furnish academic textbooks.
13. Authorize the Board to purchase, operate and maintain transportation vehicles and to purchase liability insurance for such vehicles.
14. Authorize the Board to purchase or lease suitable sites for school buildings, to build, rent, lease or purchase and furnish, equip and maintain school district buildings.
15. Authorize the sale of property and disposal of unused property belonging to and not needed by the district.
16. Establish the date for next year's annual meeting.
17. Adjourn the meeting.

Dated this 16th day of September, 2025  
Jennifer Hyatt, District Clerk

Published in the *Cumberland Advocate* on October 8, & 15 2025. WNAXLP

Monday, October 20, 2025

BUDGET PUBLICATION, 2025-26  
Cumberland School District  
Cumberland, WI

| GENERAL FUND                                | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|---------------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance                      | 6,903,580.01         | 6,708,327.77           | 5,686,443.32        |
| Ending Fund Balance                         | 6,708,327.77         | 5,686,443.32           | 5,430,502.94        |
| REVENUES & OTHER FINANCING SOURCES          |                      |                        |                     |
| Transfers-In (Source 100)                   | 0.00                 | 0.00                   | 0.00                |
| Local Sources (Source 200)                  | 7,200,936.41         | 7,473,760.24           | 8,243,106.00        |
| Inter-district Payments (Source 300 + 400)  | 1,046,669.00         | 989,862.00             | 1,032,892.00        |
| Intermediate Sources (Source 500)           | 25,211.97            | 19,559.28              | 12,705.00           |
| State Sources (Source 600)                  | 5,843,240.30         | 6,034,667.76           | 5,294,139.00        |
| Federal Sources (Source 700)                | 995,592.02           | 438,512.24             | 412,288.00          |
| All Other Sources (Source 800 + 900)        | 865,861.55           | 34,464.36              | 34,000.00           |
| TOTAL REVENUES & OTHER FINANCING SOURCES    | 15,977,511.25        | 14,990,825.88          | 15,029,130.00       |
| EXPENDITURES & OTHER FINANCING USES         |                      |                        |                     |
| Instruction (Function 100 000)              | 7,002,835.62         | 7,003,581.83           | 6,955,012.10        |
| Support Services (Function 200 000)         | 7,018,793.32         | 6,499,423.03           | 5,742,652.28        |
| Non-Program Transactions (Function 400 000) | 2,151,134.55         | 2,509,705.47           | 2,587,406.00        |
| TOTAL EXPENDITURES & OTHER FINANCING USES   | 16,172,763.49        | 16,012,710.33          | 15,285,070.38       |

| SPECIAL PROJECTS FUND               | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 2,214,556.50         | 2,426,482.24           | 2,783,564.74        |
| Ending Fund Balance                 | 2,426,482.24         | 2,783,564.74           | 2,783,564.71        |
| REVENUES & OTHER FINANCING SOURCES  | 3,199,280.47         | 3,205,588.82           | 2,734,707.00        |
| EXPENDITURES & OTHER FINANCING USES | 2,987,354.73         | 2,848,506.32           | 2,734,707.03        |

| DEBT SERVICE FUND                   | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 2,277.34             | 858,652.18             | 570,554.70          |
| Ending Fund Balance                 | 858,652.18           | 570,554.70             | 756,427.70          |
| REVENUES & OTHER FINANCING SOURCES  | 1,410,640.69         | 2,389,863.44           | 1,937,822.00        |
| EXPENDITURES & OTHER FINANCING USES | 554,265.85           | 2,677,960.92           | 1,751,949.00        |

| CAPITAL PROJECTS FUND               | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 110.34               | 22,997,592.31          | 31,275,751.99       |
| Ending Fund Balance                 | 22,997,592.31        | 31,275,751.99          | 11,375,751.99       |
| REVENUES & OTHER FINANCING SOURCES  | 22,997,481.97        | 10,603,649.19          | 500,000.00          |
| EXPENDITURES & OTHER FINANCING USES | 0.00                 | 2,325,489.51           | 20,400,000.00       |

Statewide public notice website  
www.wisconsinpublicnotice.org

| FOOD SERVICE FUND                   | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 21,737.27            | 15,002.29              | (0.00)              |
| Ending Fund Balance                 | 15,002.29            | (0.00)                 | (0.00)              |
| REVENUES & OTHER FINANCING SOURCES  | 770,956.45           | 757,245.82             | 781,262.85          |
| EXPENDITURES & OTHER FINANCING USES | 777,691.43           | 772,248.11             | 781,262.85          |

| COMMUNITY SERVICE FUND              | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 241,990.48           | 274,995.15             | 343,729.61          |
| Ending Fund Balance                 | 274,995.15           | 343,729.61             | 307,297.12          |
| REVENUES & OTHER FINANCING SOURCES  | 278,023.40           | 279,794.00             | 278,000.00          |
| EXPENDITURES & OTHER FINANCING USES | 245,018.73           | 211,059.54             | 314,432.49          |

| PACKAGE & COOPERATIVE PROGRAM FUND  | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
|-------------------------------------|----------------------|------------------------|---------------------|
| Beginning Fund Balance              | 0.00                 | 0.00                   | 0.00                |
| Ending Fund Balance                 | 0.00                 | 0.00                   | 0.00                |
| REVENUES & OTHER FINANCING SOURCES  | 0.00                 | 0.00                   | 0.00                |
| EXPENDITURES & OTHER FINANCING USES | 0.00                 | 0.00                   | 0.00                |

| Total Expenditures and Other Financing Uses                       |                      |                        |                     |
|-------------------------------------------------------------------|----------------------|------------------------|---------------------|
| ALL FUNDS                                                         | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
| GROSSTOTAL EXPENDITURES -- ALL FUNDS                              | 20,737,094.23        | 24,847,974.73          | 41,267,421.75       |
| Interfund Transfers (Source 100) - ALL FUNDS                      | 0.00                 | 0.00                   | 0.00                |
| Refinancing Expenditures (FUND 30)                                | 0.00                 | 0.00                   | 0.00                |
| NET TOTAL EXPENDITURES -- ALL FUNDS                               | 20,737,094.23        | 24,847,974.73          | 41,267,421.75       |
| PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR |                      | 19.82%                 | 66.08%              |

| PROPOSED PROPERTY TAX LEVY                        |                      |                        |                     |
|---------------------------------------------------|----------------------|------------------------|---------------------|
| FUND                                              | Audited<br>2023-2024 | Unaudited<br>2024-2025 | Budget<br>2025-2026 |
| General Fund                                      | 6,899,536.00         | 7,020,602.00           | 7,772,760.00        |
| Referendum Debt Service Fund                      | 0.00                 | 2,163,000.00           | 1,872,822.00        |
| Non-Referendum Debt Service Fund                  | 0.00                 | 0.00                   | 0.00                |
| Capital Expansion Fund                            | 0.00                 | 0.00                   | 0.00                |
| Community Service Fund                            | 250,000.00           | 250,000.00             | 250,000.00          |
| TOTAL SCHOOL LEVY                                 | 7,149,536.00         | 9,433,602.00           | 9,895,582.00        |
| PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR |                      | 31.95%                 | 4.90%               |

Published in the *Cumberland Advocate* on October 8, 2025. WNAXLP



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CUMBERLAND MAIN STREET COLLABORATIVE PRESENTS

# FALL FEST

MAIN STREET CUMBERLAND, WI

FRIDAY OCTOBER 17, 2025



5:00 - 9:00

SHOPPING

FOOD TRUCKS

DEALS & GIVEAWAYS

FOOD & DRINKS

& MORE!



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